

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2009 Through June 30, 2009

State Investment Board

Fiscal Year 2008 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
----------------------------	-------------------------------	-------------------------------	---------

Staffing

Total Full Time Equivalent Staff Years	66	74	72	1
--	----	----	----	---

Programs

Administration	10,526	13,171	12,122	1,050
Agency Total	10,526	13,171	12,122	1,050

Objects of Expenditures

Salaries And Wages	5,906	7,716	6,895	821
Employee Benefits	1,323	1,600	1,531	69
Personal Service Contracts	314	344	102	242
Goods And Services	2,501	2,966	2,952	14
Travel	454	393	468	(75)
Capital Outlays	26	19	57	(39)
Grants, Benefits & Client Services	1		2	(2)
Debt Service		134	114	20
Total Objects of Expenditure	10,526	13,171	12,122	1,050

Source of Funds

Other Funds - Non-Appropriated	13	7	6	1
Other Funds - State	10,512	13,165	12,116	1,048
Total Source of Funds	10,526	13,171	12,122	1,050

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.